



<b>66500 PAYROLL TAXES EXPENSE</b>	2,477.33							2,477.33
<b>66700 CONTRACT SERVICES</b>	871.00	12.00		40.00		193.80		1,116.80
<b>67000 SUPPLIES</b>	297.00			280.13				577.13
<b>68000 EXECUTIVE COMMITTEE/MEETINGS</b>						12.95		12.95
<b>69000 TRAVEL, TRAINING &amp; MEALS</b>	416.35							416.35
<b>70000 Annual Conference expenses</b>								0.00
<b>70003 2020 Potpourri expenses</b>	1,200.00							1,200.00
<b>700031 2020 Potpourri expense- Speaker honorarium</b>	500.00							500.00
<b>Total 70003 2020 Potpourri expenses</b>	<b>\$ 1,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,700.00</b>
<b>Total 70000 Annual Conference expenses</b>	<b>\$ 1,700.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 1,700.00</b>
<b>71000 LOBBYING EXPENSE</b>	3,750.00							3,750.00
<b>73000 TELEPHONE</b>	400.03							400.03
<b>76000 MISCELLANEOUS EXPENSE</b>	279.00							279.00
<b>Total Expenses</b>	<b>\$ 44,264.99</b>	<b>\$ 12.00</b>	<b>\$ 989.55</b>	<b>\$ 320.13</b>	<b>\$ 435.16</b>	<b>\$ 193.80</b>		<b>\$ 46,215.63</b>
<b>Net Operating Income</b>	<b>\$ 38,724.59</b>	<b>-\$ 12.00</b>	<b>-\$ 989.55</b>	<b>-\$ 320.13</b>	<b>\$ 9,564.84</b>	<b>-\$ 193.80</b>		<b>\$ 46,773.95</b>
<b>Net Income</b>	<b>\$ 38,724.59</b>	<b>-\$ 12.00</b>	<b>-\$ 989.55</b>	<b>-\$ 320.13</b>	<b>\$ 9,564.84</b>	<b>-\$ 193.80</b>		<b>\$ 46,773.95</b>

#### Note

Balance in checking account as of 1/12/21- \$200,170.41

Balance in investment account as of 1/12/21- \$80,934.24

## LA AAP Fdtn Quarterly Statement of Activity Summary October - December, 2020

	Oct - Dec, 2020	Total
<b>Revenue</b>		
<b>11500 INVESTMENT DIVIDEND</b>	228.30	228.30
<b>11600 INVESTMENT CHANGE IN VALUE</b>	84.79	84.79
<b>11700 INVESTMENT CHANGE IN VALUE-LOSS</b>	-42.41	-42.41
<b>Total Revenue</b>	<b>\$ 270.68</b>	<b>\$ 270.68</b>
<b>Gross Profit</b>	<b>\$ 270.68</b>	<b>\$ 270.68</b>
<b>Expenditures</b>		
<b>60000 SUPPLIES/PRINTING/POSTAGE</b>	15.00	15.00
<b>Total Expenditures</b>	<b>\$ 15.00</b>	<b>\$ 15.00</b>
<b>Net Operating Revenue</b>	<b>\$ 255.68</b>	<b>\$ 255.68</b>
<b>Net Revenue</b>	<b>\$ 255.68</b>	<b>\$ 255.68</b>

#### Notes

Balance in checking account as of 1/12/21: \$106,778.65

Balance in investment account as of 1/12/21- \$47,425.53

There has been one expense in the PediaPAC account this quarter: \$15 to Secretary of State for annual business filing.

**Membership (Taryn Daigle)**

Communication

November 2020

Email type sent	# sent
Lapsed dues/declined	13
Thank you for your payment	23
Welcome Back	5
Welcome	4
Happy Birthday	62
About to Expire	16
<b>Total</b>	<b>119</b>

December 2020

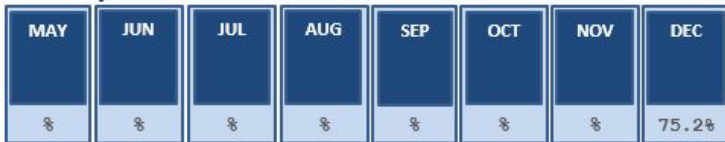
Email type sent	# sent
Lapsed dues/declined	11
Thank you for your payment	40
Welcome Back	10
Welcome	2
Happy Birthday	86
About to Expire	19
<b>Total</b>	<b>166</b>

Member count as of Monday, January 11, 2021 - 739 members.  
Chapter Market Share report:

**SELECT YOUR CHAPTER**

Louisiana

Monthly Market Share



Difference from prior month  
0.4%



Chapter	Chap Name	Nov Chpt	Nov Nat	Nov Market Share	Dec Chpt	Dec Nat	Dec Market Share	Change from Previous Month
Louisiana	LA	383	512	74.8%	386	513	75.2%	0.4%

Dues Comparison Year-over-year:

FY 18-\$48,845.97

FY 19- \$45,910.00

FY 20- \$69,967.60

FY 21- \$56,075.00

## **Chapter Business**

### Grant Updates

HPV/ Pediatric Flu in Rural and Underserved Areas

Face Mask- Family and Youth Engagement Grant

AAP Infection Prevention (Project Firstline)

Legislator/ Legislative staff Vaccine Education

Project ECHO- Telehealth

Pfizer vaccine awareness

Birthday book- LHCC support

HPV/ Pediatric Flu in Rural and Underserved Areas- The chapter submitted a state plan and budget before the close of 2020. The AAP has approved the budget and has asked for a few more details on the state plan. Ashley Politz will be sending those requested details this week.

Face Mask- Family and Youth Engagement Grant – As of 1/12/21 there have been 45 responses to the mask survey. The survey will remain open for another week or two before closing. To promote participation, a link will be posted on social media channels and in the chapter newsletter.

AAP Infection Prevention (Project Firstline)- The CDC has changed how it is managing Project Firstline and therefore the Chapter has had to shift its plan. The chapter requested and has been granted an extension to complete grant work to May 31, 2021 and has been given approval for the amended plan outlined below:

Deliver 2- 4 trainings using the CDC and AAP created materials. The trainings will target a variety of healthcare providers including but not limited to pediatricians and nurses.

The Chapter will work with each of the four residency programs in production of the trainings. It is anticipated these trainings will occur via live Zoom and the recordings will be made available online after the live version.

In addition to the trainings, the LA Chapter will make available printed CDC materials for office use and will mail to office utilizing some funds from the grant.

The Louisiana AAP will use its social media platforms and newsletter to push out materials and messaging created by the CDC and AAP

The Louisiana AAP will create a dedicated landing page on the Louisiana AAP website to house all materials.

Legislator/ Legislative staff Vaccine Education- The Chapter was able to secure a \$40,000 grant from Merck to create an educational outreach campaign for legislators/ legislative staff around the topic of vaccines. The Chapter is working with the state immunization program and the Louisiana Vaccine Alliance to flush out the details.

Project ECHO- Telehealth- The Chapter is actively seeking participants for the project which begins in February.

The \$25,000 grant is from the AAP. The Louisiana plan submitted:

The Louisiana Chapter and the Mississippi Chapter will work collaboratively to offer six training webinars. Additionally, each state chapter will host an introductory webinar for their state participants.

Following the ECHO model, each webinar will consist of a short presentation from an identified expert in the topic followed by a case study and discussion. The goals of the webinars are to bring together providers to learn, build capacity and share best practices. We will apply for CME/ MOC pt. 2 credit for each webinar.

The following topics have been identified. Each chapter will be responsible for their own introductory webinar and three expert webinars.

- Introduction to ECHO model and state of the state relative to telehealth

- Setting up telehealth in your practice and Coding 101
- Integration of telehealth in your practice
- Challenges of telehealth with special populations
- Technology/Privacy/Ethics of Telehealth
- Adolescent Pediatrics
- Pediatric Developmental Screenings

Pfizer vaccine awareness- The Chapter is working with the Immunization Program and Shots for Tots on a collaborative partnership with Pfizer to promote vaccine awareness and support. This is being funded totally by Pfizer.

Birthday book- LHCC support- Chapter has received approval from LHCC for the project again this year. The books will be sent to the Chapter as soon as publication has been completed (anticipated by mid to late January). Chapter members will receive a copy of AAP's 2021 Nelson's Pediatric Antimicrobial Therapy during their birthday month. Staff plans to send out January books out as soon as they are received.