

Supporting Information Document
April 15, 2021 Executive Committee Call

Education: Staff is currently working on finalizing the brochure with the hopes of having the brochure mailed at the end of April.

Congratulations to the 2021 Master Pediatricians Dr. Bonnie Desselle from New Orleans and Dr. John A Vanchiere from Shreveport. Both will be honored at the Red River Potpourri on Saturday, August 21, 2021 at the 4:15 p.m. Master Pediatrician session.

A total of seven exhibitors have confirmed their participation at the 2021 Red River Potpourri with a total commitment of \$60,000. All three premium sponsorship levels (\$15,000) have been secured as well as a pen & notebook sponsor.

CME Accreditation – The Louisiana AAP is jointly sponsoring with the Louisiana Dermatological Society to provide CME for their annual spring meeting which will be held virtually on April 16-17, 2021. A total of 4.5 CME credits have been approved for the meeting.

Finances:

Louisiana AAP

Statement of Activity by Class

March 2021

	2021 LHCC BIRTHDAY BOOK SUPPPORT	2021 TELEHEALTH ECHO	ADMINISTRATIVE - 000	TOTAL
Revenue			3,625.01	\$3,625.01
44000 AAP CHAPTER DUES				
Total Revenue	\$0.00	\$0.00	\$3,625.01	\$3,625.01
GROSS PROFIT	\$0.00	\$0.00	\$3,625.01	\$3,625.01
Expenditures			50.00	\$50.00
64000 MEETINGS & CONFERENCES- ATTENDANCE				
66000 PAYROLL EXPENSES				\$0.00
Company Contributions				\$0.00
Retirement			701.95	\$701.95
Total Company Contributions			701.95	\$701.95
Taxes			826.15	\$826.15
Wages			10,799.34	\$10,799.34
Total 66000 PAYROLL EXPENSES			12,327.44	\$12,327.44
66700 CONTRACT SERVICES			385.70	\$385.70
82000 LOBBYING			1,250.00	\$1,250.00
83000 TELEPHONE			238.77	\$238.77
86000 SUPPLIES	-		99.00	\$29.80
	69.20			

87000 ADMIN- SUBSCRIPTIONS/ DUES		119.40	310.99	\$430.39
88000 PRINTING/ POSTAGE	622.14			\$622.14
Total Expenditures	\$552.94	\$119.40	\$14,661.90	\$15,334.24
NET OPERATING REVENUE	\$ -552.94	\$ -119.40	\$ -11,036.89	\$ -11,709.23
NET REVENUE	\$ -552.94	\$ -119.40	\$ -11,036.89	\$ -11,709.23

Account balances as of 4/12/21:

Checking: \$135,917.59

Investment: \$47,492.20

Louisiana Chapter (c-6)

There were no expenses in the Louisiana Chapter during the period of March 1, 2021 and March 31, 2021. The current balance in the chapter checking is \$207,336.47. The current balance in the chapter investment account is \$81,047.70

PediaPAC

There were no expenses in the PAC during the period of March 1, 2021 and March 31, 2021. The current balance in the PediaPAC account is \$5,320.80

Membership (Taryn Daigle)

Communication

March 2021

Email type sent	# sent
Lapsed dues/declined	8
Thank you for your payment	35
Welcome Back	1
Welcome	3
Happy Birthday	69
About to Expire	16
Total	132

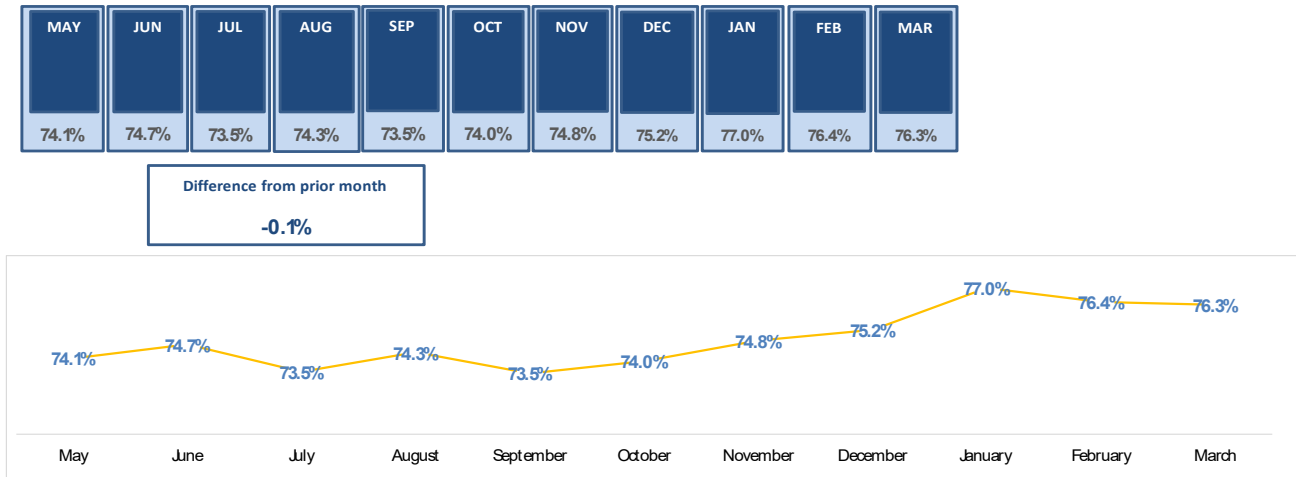
Member count as of Monday, April 12, 2021 - 754 members.

Chapter Market Share report:

SELECT YOUR CHAPTER

Louisiana

Monthly Market Share



Chapter Business

Grant / Projects Updates

- HPV/ Pediatric Flu in Rural and Underserved Areas
- Face Mask- Family and Youth Engagement Grant
- AAP Infection Prevention (Project Firstline)
- Legislator/ Legislative staff Vaccine Education
- Project ECHO- Telehealth
- Pfizer vaccine awareness
- Birthday book- LHCC support
- Developmental Screening PIP Collaboration with MCOs and LA Medicaid

HP 2030

HPV/ Pediatric Flu in Rural and Underserved Areas- The first two webinars have been completed. The third is scheduled for next Thursday, 4/22/21 at noon. We are working to secure a backup speaker as our original speaker was unable to commit. The remaining webinars are listed below.

- 4/22 – Staying on Track with Vaccines (speaker TBD)
- 5/6 – HPV and Its Community Impact (Dr. Luke Wall)
- 5/20 – Pediatric Flu and Its Community Impact (Dr. Luke Wall)
- 6/3 – Motivational Interviewing 101 (Dr. Stephen Phillippi)
- 6/16- Giving a Strong Provider Recommendation (Dr. Betty Lo- invited)
- 6/17 – Finding Ways to Collaborate (Panel discussion)

In addition to the webinars we are compiling sample resource packets that will be mailed out to all registrants who provide a mailing address.

Face Mask- Family and Youth Engagement Grant – We have been able to order 4000 trifold brochures (3,000 for BFH to distribute and 1,000 for LA AAP to distribute) and 4,500 masks (3,000 for BFH to distribute and 1,500 for LA AAP to distribute). The brochures and masks are in production now.

AAP Infection Prevention (Project Firstline)- Chapter staff continues to work with the residency programs to develop plans for each of their participation.

Legislator/ Legislative staff Vaccine Education- There has not been any new activity on this grant in March. We will begin work on this in April 2021. The goal is to have the educational binders complete by the end of the legislative session so that meetings can be set up with legislators in the summer and fall to follow up.

Project ECHO- Telehealth- The Chapter has hosted 5 of the 6 ECHO sessions so far. The last session will be held on Tuesday, April 20, 2021 at noon. Staff is working to determine what participants have evaluations outstanding so that can be collected prior to the launch of the last session. Staff continues to participate in monthly calls with AAP ECHO staff.

Pfizer vaccine awareness- The Chapter is working with the Immunization Program and Shots for Tots on a collaborative partnership with Pfizer to promote vaccine awareness and support. This is being funded totally by Pfizer. Beginning in the near future.

Birthday book- LHCC support- Chapter continues to distribute books to members during their birthday month.

Developmental Screening PIP Collaboration with MCOs and LA Medicaid- The Chapter and the five Medicaid MCOs have come to an agreement on collaboration. They will conduct provider surveys (the first one launched last week and will be open through the end of the month), host 3 educational webinars in collaboration with the Bureau of Family Health and LA Medicaid, renewal of the ADHD Toolkit and webpage revamp.

Healthy People 2030 grant- The Chapter submitted an application for a Healthy People 2030 grant through the AAP Friends of the Children fund focused on offering evidence-based online suicide prevention training. Up to 7 Chapters selected for grants up to \$20,000. It is expected that Chapters will be notified by the end of May of awardees.